



Government of West Bengal  
Office of the Principal

## **GOVERNMENT GENERAL DEGREE COLLEGE, KESHIARY**

At.-Telipukur : P.O.- Tilaboni Mahisamura : P.S.- Keshiary  
Dist- Paschim Medinipur : PIN-721135  
www.ggdckeshiary.ac.in

### **Criteria 4: Infrastructure and Learning Resources**

#### **4.4. Maintenance of Campus Infrastructure**

**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR)**

##### **Documents:**

**Audited income and expenditure statement of the Institution**

- Internal Audit Reports of the institution**
- Audit reports from external agency**

**Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR)**

| <b>2022-23</b> | <b>2021-22</b> | <b>2020-21</b> | <b>2019-20</b> | <b>2018-19</b> |
|----------------|----------------|----------------|----------------|----------------|
| 1168367        | 1330905        | 967040         | 1114709        | 1160550        |




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**Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during 2018-19 (INR)**

| Head of expenditure (for ex. Repair and maintenance)  | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR)   |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------|
| 70-2202-03-103-00-009-V-13-04 (Other Office Charges)  | Office maintenance                                                                         | 157378         |
| 70-2202-03-103-00-009-V-13-01 (Electricity)           | Fire extinguisher maintenance                                                              | 27022          |
|                                                       | Electric supply maintenance                                                                | 155614         |
| 70-2202-03-103-00-005-V-50-00 (Security + Spl. Grant) | Security guard maintenance                                                                 | 756575         |
|                                                       | Online admission system maintenance                                                        | 35990          |
| 70-2202-03-103-00-009-V-50-00(Other Charges)          | Official website maintenance                                                               | 9971           |
|                                                       | Campus hygiene and sanitary maintenance                                                    | 18000          |
| <b>Total</b>                                          |                                                                                            | <b>1160550</b> |

  
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**Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during 2019-20 (INR)**

| Head of expenditure (for ex. Repair and maintenance)  | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR)   |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------|
| 70-2202-03-103-00-009-V-13-04 (Other Office Charges)  | Office maintenance                                                                         | 205378         |
|                                                       | Fire extinguisher maintenance                                                              | 29028          |
| 70-2202-03-103-00-009-V-13-01 (Electricity)           | Electric supply maintenance                                                                | 137843         |
|                                                       | Security guard maintenance                                                                 | 666889         |
| 70-2202-03-103-00-005-V-50-00 (Security + Spl. Grant) | Online admission system maintenance                                                        | 43660          |
|                                                       | Official website maintenance                                                               | 9971           |
| 70-2202-03-103-00-009-V-50-00(Other Charges)          | Campus hygiene and sanitary maintenance                                                    | 16500          |
|                                                       | Water purifier maintenance                                                                 | 5440           |
| <b>Total</b>                                          |                                                                                            | <b>1114709</b> |

  
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### **Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during 2020-21 (INR)**

| Head of expenditure (for ex. Repair and maintenance)  | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR)  |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------|
| 70-2202-03-103-00-009-V-13-04 (Other Office Charges)  | Office maintenance                                                                         | 116635        |
|                                                       | Fire extinguisher maintenance                                                              | 29028         |
| 70-2202-03-103-00-009-V-13-01 (Electricity)           | Electric supply maintenance                                                                | 128355        |
| 70-2202-03-103-00-005-V-50-00 (Security + Spl. Grant) | Security guard maintenance                                                                 | 557408        |
|                                                       | Online admission system maintenance                                                        | 54280         |
| 70-2202-03-103-00-009-V-50-00(Other Charges)          | Official website maintenance                                                               | 9971          |
|                                                       | Campus hygiene and sanitary maintenance                                                    | 16500         |
|                                                       | Pest management maintenance                                                                | 28800         |
|                                                       | CCTV maintenance                                                                           | 26063         |
| <b>Total</b>                                          |                                                                                            | <b>967040</b> |

  
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**Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during 2021-22 (INR)**

| Head of expenditure (for ex. Repair and maintenance)  | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR)   |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------|
| 70-2202-03-103-00-009-V-13-04 (Other Office Charges)  | Office maintenance                                                                         | 124571         |
|                                                       | Fire extinguisher maintenance                                                              | 29028          |
| 70-2202-03-103-00-009-V-13-01 (Electricity)           | Electric supply maintenance                                                                | 117082         |
|                                                       | Security guard maintenance                                                                 | 977312         |
| 70-2202-03-103-00-005-V-50-00 (Security + Spl. Grant) | Online admission system maintenance                                                        | 55000          |
|                                                       | Official website maintenance                                                               | 9912           |
| 70-2202-03-103-00-009-V-50-00(Other Charges)          | Campus hygiene and sanitary maintenance                                                    | 18000          |
| <b>Total</b>                                          |                                                                                            | <b>1330905</b> |

  
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### **Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during 2022-23 (INR)**

| Head of expenditure (for ex. Repair and maintenance)  | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR)   |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------|
| 70-2202-03-103-00-009-V-13-04 (Other Office Charges)  | Office maintenance                                                                         | 96766          |
|                                                       | Fire extinguisher maintenance                                                              | 29028          |
| 70-2202-03-103-00-009-V-13-01 (Electricity)           | Electric supply maintenance                                                                | 126512         |
|                                                       | Security guard maintenance                                                                 | 698684         |
| 70-2202-03-103-00-005-V-50-00 (Security + Spl. Grant) | Online admission system maintenance                                                        | 55000          |
|                                                       | Official website maintenance                                                               | 9912           |
| 70-2202-03-103-00-009-V-50-00(Other Charges)          | Campus hygiene and sanitary maintenance                                                    | 42657          |
|                                                       | Computer repair and maintenance                                                            | 19784          |
|                                                       | UPS battery maintenance                                                                    | 14904          |
|                                                       | Inverter repair maintenance                                                                | 4248           |
|                                                       | Solar lamp maintenance                                                                     | 4590           |
|                                                       | CCTV Maintenance                                                                           | 10260          |
|                                                       | Pest management maintenance                                                                | 31152          |
|                                                       | Water purifier AMC                                                                         | 21270          |
|                                                       | Internet connectivity maintenance                                                          | 3600           |
| <b>Total</b>                                          |                                                                                            | <b>1168367</b> |

  
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